



W. SAMUEL HAMRICK, JR.
Court Executive Officer

Superior Court of California
County of Riverside

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October 12, 2021

Government Code section 68511.7 requires each trial court, prior to adopting a baseline budget for the fiscal year, to provide public notice and an opportunity for input. Following is the proposed Fiscal Year 2021 – 2022 budget for the Superior Court of California, County of Riverside.

PROPOSED BUDGET	
Fiscal Year 2021 – 2022	
Beginning Fund Balance	\$ 8,723,801
Trial Court Trust Fund Allocations	\$ 119,187,414
Trial Court Reimbursements/Other Revenue	\$ 66,875,425
Revenue Total	\$ 194,786,640
Personal Services (Salaries & Benefits)	\$ 151,970,430
Operating Expenses & Equipment	\$ 33,409,580
Expense Total	\$ 185,380,010
Sub-total	\$ 9,406,630
Reserve: Restricted Funds	\$ 3,934,776 ¹
Ending Fund Balance²	\$ 5,471,854

¹ Expenditures are restricted by statute.
² Up to 3% of expenses allowed by statute.

The opportunity for input shall be by submission of written comment to the above address or by email to: mediainformation@riverside.courts.ca.gov and will be accepted through October 14, 2021.