

Court	2020-21 Adjusted Trial Court Trust Fund (TCTF) Ongoing Base Allocation	Trial Court Operations Allocation Funded from the Immediate and Critical Needs Account	General Fund Employee Benefits	Total Adjusted Total Base Allocation	2020-21 NON-BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION			2020-21 BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION			
	A	B	C		D (A:C)	Automated Recordkeeping & Micrographics	2% Automation Replacement	Self-Help	Security Base Adjustment	Subordinate Judicial Officer (SJO) Adjustment	Total Workload Formula Related Adjustments
	E	F	G		H	I	J (E:I)				
Alameda	68,629,107	2,104,111	3,102,046	73,835,264	104,653	424,792	1,009,970	(3,317,864)	(2,233,064)	(4,011,512)	
Alpine	746,332	21,282	20,340	787,954	20	2,034	34,675	-	-	36,729	
Amador	3,104,387	62,182	51,756	3,218,325	750	11,006	56,263	-	(124,455)	(56,436)	
Butte	10,805,408	273,524	124,077	11,203,009	14,307	59,332	163,674	(487,716)	(394,198)	(644,601)	
Calaveras	2,495,136	58,645	50,506	2,604,287	952	18,652	60,407	-	-	80,011	
Colusa	1,881,570	48,701	24,773	1,955,044	376	13,708	46,905	-	-	60,989	
Contra Costa	35,938,897	1,132,213	1,396,191	38,467,301	74,099	218,186	709,092	-	(787,957)	213,420	
Del Norte	2,787,677	69,702	94,130	2,951,509	486	11,208	49,989	-	-	61,683	
El Dorado	6,647,511	186,535	213,120	7,047,166	3,776	54,374	145,931	-	(25,339)	178,742	
Fresno	45,148,953	1,211,523	3,340,363	49,700,839	69,829	181,080	629,073	-	(1,192,382)	(312,400)	
Glenn	2,149,511	52,813	54,665	2,256,989	496	19,264	51,045	(10,210)	-	60,595	
Humboldt	6,118,069	172,432	73,084	6,363,585	7,779	48,160	112,977	(175,189)	(215,802)	(222,075)	
Imperial	8,433,698	237,510	125,539	8,796,747	9,649	67,678	145,188	(438,995)	(170,987)	(387,467)	
Inyo	1,999,970	57,003	75,586	2,132,559	239	30,402	44,882	(194,877)	(46,063)	(165,417)	
Kern	46,294,564	1,122,339	3,544,268	50,961,171	67,074	277,328	568,760	(68,454)	(2,067,506)	(1,222,799)	
Kings	7,272,324	185,312	45,118	7,502,754	8,509	57,026	123,584	(440,497)	(198,908)	(450,286)	
Lake	3,831,912	93,356	9,123	3,934,391	1,474	20,328	71,903	(205,146)	(71,511)	(182,952)	
Lassen	2,197,982	65,929	7,839	2,271,750	472	20,156	51,546	(306,775)	(8,471)	(243,072)	
Los Angeles	510,419,941	14,700,731	18,887,968	544,008,640	1,003,105	3,144,530	6,028,083	(14,923,924)	(19,243,472)	(23,991,677)	
Madera	7,449,985	200,598	384,825	8,035,408	2,990	52,502	127,019	(398,201)	-	(215,690)	
Marin	10,095,679	337,855	644,511	11,078,045	15,590	114,766	187,724	(10,049)	(70,847)	237,184	
Mariposa	1,361,806	33,001	22,301	1,417,108	346	3,904	44,591	-	(39,047)	9,795	
Mendocino	5,536,452	139,029	311,771	5,987,252	5,161	30,068	85,968	(312,531)	-	(191,334)	
Merced	11,639,789	312,868	774,827	12,727,484	15,495	55,652	199,206	-	(319,300)	(48,947)	
Modoc	999,963	26,220	31,967	1,058,150	303	6,134	39,618	(824)	-	45,232	
Mono	1,832,481	43,038	85,641	1,961,160	195	12,446	41,983	(25,220)	(26,070)	3,335	
Monterey	18,961,529	472,462	277,496	19,711,487	21,708	183,464	293,559	(908,310)	(375,735)	(785,314)	
Napa	6,878,176	199,584	309,795	7,387,555	2,938	30,550	116,203	(308,567)	(187,388)	(346,264)	
Nevada	5,006,724	139,614	95,495	5,241,833	5,403	49,946	91,807	(452,517)	(374,175)	(679,536)	
Orange	123,832,674	3,891,207	6,929,920	134,653,801	266,025	923,882	1,915,141	(2,854,158)	(3,898,770)	(3,647,880)	
Placer	16,168,461	410,174	634,796	17,213,431	25,325	77,378	266,252	-	(1,042,679)	(673,723)	
Plumas	1,415,019	36,529	14,929	1,466,477	370	9,206	45,284	-	-	54,860	
Riverside	95,666,399	2,296,005	923,656	98,886,060	64,294	532,226	1,458,505	(2,016,574)	(3,468,451)	(3,430,000)	
Sacramento	76,912,578	2,090,813	3,560,591	82,563,982	186,135	340,254	937,891	(1,946,524)	(2,132,653)	(2,614,898)	
San Benito	3,615,422	70,059	34,642	3,720,123	1,187	14,700	69,472	-	-	85,358	
San Bernardino	99,914,986	2,569,673	1,264,732	103,749,391	172,718	435,474	1,311,982	(3,413,416)	(3,703,354)	(5,196,596)	
San Diego	131,332,045	3,882,649	2,853,598	138,068,292	243,386	718,442	1,992,172	(686,131)	(4,251,312)	(1,983,444)	
San Francisco	45,671,933	1,531,727	5,487,134	52,690,794	75,575	272,528	554,282	-	(492,479)	409,905	
San Joaquin	34,818,510	859,541	1,245,356	36,923,407	55,779	201,698	483,455	(300,418)	(1,083,493)	(642,979)	
San Luis Obispo	13,297,252	376,713	298,957	13,972,922	16,929	130,020	197,513	(252,318)	(466,570)	(374,426)	
San Mateo	33,113,996	932,577	2,411,112	36,457,685	14,482	329,518	487,187	(462,551)	(1,195,718)	(827,081)	
Santa Barbara	20,434,468	569,017	1,597,661	22,601,146	26,035	162,858	299,425	(1,101,574)	(630,126)	(1,243,382)	
Santa Clara	70,734,900	2,129,236	2,309,466	75,173,602	102,531	452,782	1,180,269	-	(816,948)	918,634	
Santa Cruz	12,188,290	321,970	203,558	12,713,818	13,179	113,210	194,628	-	(262,934)	58,082	
Shasta	14,083,913	337,674	262,221	14,683,808	4,174	44,394	138,439	(2,749,839)	(313,065)	(2,875,897)	
Sierra	687,052	21,571	9,616	718,239	55	1,830	35,878	-	-	37,763	
Siskiyou	2,834,282	85,800	91,038	3,011,120	1,028	37,000	60,087	-	(194,381)	(96,265)	
Solano	21,251,574	559,362	353,778	22,164,714	35,236	119,364	291,897	(454,573)	(652,793)	(660,869)	
Sonoma	21,683,239	643,923	1,172,049	23,499,211	31,511	119,004	326,183	(459,375)	(610,952)	(593,629)	
Stanislaus	22,732,786	540,457	1,305,229	24,578,472	35,025	88,718	360,402	(9,737)	(577,334)	(102,926)	
Sutter	5,402,300	127,407	159,761	5,689,468	2,130	37,382	91,672	(257,951)	-	(126,767)	
Tehama	4,094,314	98,606	108,184	4,301,104	1,364	28,100	71,778	-	(7,491)	93,752	
Trinity	2,073,377	47,850	53,679	2,174,906	735	7,648	41,977	(537,593)	-	(487,232)	
Tulare	20,867,802	457,506	33,744	21,359,052	27,477	204,932	314,070	(16,262)	(573,154)	(42,937)	
Tuolumne	3,679,895	85,983	50,352	3,816,230	1,124	16,642	66,058	(230,226)	(32,727)	(179,129)	
Ventura	34,775,534	914,809	968,752	36,659,095	57,362	205,304	533,382	(1,627,814)	(825,803)	(1,657,569)	
Yolo	11,325,590	245,500	210,076	11,781,166	10,717	48,556	163,904	(608,557)	(273,511)	(658,891)	
Yuba	4,715,422	105,550	90,867	4,911,839	1,714	15,788	79,190	(138,407)	-	(41,715)	
Unallocated	-	-	-	-	-	-	-	-	-	-	
Total	1,785,989,543	50,000,000	68,818,575	1,904,808,118	2,911,776	10,907,514	25,300,000	(43,109,863)	(55,679,373)	(59,669,946)	

¹ Revenue does not reflect an allocation of funding to the trial courts, but is used in the calculation of the Workload Formula allocation.

Court	WORKLOAD ALLOCATION ADJUSTMENTS									
	2021-22 Beginning Workload Allocation	Fiscal Neutral Cost Change	Fiscal Neutral Offset	Change in Revenue Collected	Fiscal Neutral Cost Change	Current Methodology	Revenue Collected	Proposed Restoration	Proposed CPI	2021-22 Workload Allocation (Prior to Implementing Funding Floor)
		Reduction for SJO Conversion	SJO Adjustment (Change from Prior Year)	Automated Recordkeeping & Micrographics (Change from Prior Year)	Non-Interpreter Benefit Cost Change	Criminal Justice Realignment	All Other Applicable Revenue Sources ¹	2021-22 Funding Restoration	2021-22 Consumer Price Index Funding of \$72.2m (3.7 Percent)	
	K (D+J)	L	M	N	O	P	Q	R	S	T (K+S)
Alameda	69,823,751	-	(33,739)	(11,428)	527,836	181,356	2,934,872	6,685,811	2,740,781	82,849,240
Alpine	824,683	-	-	9	7,332	-	23,365	-	29,600	884,989
Amador	3,161,889	-	(21,841)	(33)	-	5,541	302,438	238,163	125,601	3,811,759
Butte	10,558,408	-	(14,302)	(3,012)	196,600	88,227	468,592	983,800	407,515	12,685,828
Calaveras	2,684,298	-	-	(110)	68,833	8,311	56,789	190,936	104,177	3,113,233
Colusa	2,016,032	-	-	(65)	7,823	7,104	118,156	145,555	76,762	2,371,368
Contra Costa	38,680,721	-	(56,566)	(9,487)	136,560	99,735	5,795,657	4,284,342	1,617,204	50,548,165
Del Norte	3,013,192	-	-	(78)	35,963	17,475	94,905	212,178	114,231	3,487,866
El Dorado	7,225,908	-	(108,579)	(507)	273,725	42,409	481,070	729,777	276,749	8,920,552
Fresno	49,388,439	-	(70,007)	(10,409)	(1,018,189)	317,532	3,361,893	4,665,024	1,912,141	58,546,424
Glenn	2,317,584	-	-	(71)	47,625	8,951	154,750	174,415	91,982	2,795,236
Humboldt	6,141,510	-	60,771	(915)	95,807	33,245	744,630	591,009	253,201	7,919,257
Imperial	8,409,280	-	13,084	(741)	93,425	21,950	834,606	781,315	339,258	10,492,177
Inyo	1,967,141	-	14,382	66	40,315	6,180	97,523	141,161	77,016	2,343,785
Kern	49,738,372	-	27,960	(8,001)	258,779	334,794	4,941,021	5,461,188	2,051,783	62,805,897
Kings	7,052,468	-	(30,684)	(764)	69,237	64,146	1,318,216	816,738	310,068	9,599,425
Lake	3,751,439	-	(650)	(228)	36,464	13,213	37,269	308,102	141,055	4,286,664
Lassen	2,028,678	-	8,471	(22)	4,132	5,967	275,112	145,343	85,747	2,553,427
Los Angeles	520,016,963	(43,825)	(869,182)	(59,362)	13,253,699	3,169,356	15,289,402	43,390,940	19,865,278	614,013,270
Madera	7,819,718	-	-	44	125,153	40,064	539,505	678,181	310,485	9,513,151
Marin	11,315,229	-	3,585	(2,784)	94,481	23,229	978,433	1,104,974	468,848	13,985,995
Mariposa	1,426,902	-	(1,856)	(79)	2,782	3,836	45,109	106,723	56,283	1,639,702
Mendocino	5,795,918	-	-	(448)	198,956	43,687	233,057	564,531	226,975	7,062,676
Merced	12,678,537	-	(64,112)	(793)	174,310	77,785	606,459	1,148,453	486,354	15,106,993
Modoc	1,103,382	-	-	(55)	16,680	2,557	36,800	76,380	40,562	1,276,307
Mono	1,964,495	-	686	(8)	21,833	-	152,601	121,193	77,564	2,338,363
Monterey	18,926,173	-	(9,337)	(2,172)	413,524	44,540	1,140,343	1,751,272	746,974	23,011,315
Napa	7,041,291	-	(33,162)	(431)	101,005	15,131	697,603	678,525	286,500	8,786,462
Nevada	4,562,296	-	(11,099)	(839)	124,535	1,492	250,503	419,792	175,646	5,522,326
Orange	131,005,921	-	(221,190)	(38,557)	2,603,277	447,103	9,332,497	12,618,298	5,284,984	161,032,332
Placer	16,539,708	-	(31,614)	(2,134)	496,013	48,376	1,239,243	1,451,920	664,719	20,406,232
Plumas	1,521,338	-	-	(68)	51,045	6,819	16,520	109,565	57,782	1,763,001
Riverside	95,456,060	-	(144,378)	(8,592)	2,448,841	927,024	11,587,123	10,551,328	4,031,449	124,848,855
Sacramento	79,949,084	-	(58,264)	(71,476)	817,800	232,502	1,440,985	6,639,307	3,039,614	91,989,552
San Benito	3,805,481	-	(47,767)	(84)	8,954	14,065	160,794	266,273	140,426	4,348,142
San Bernardino	98,552,794	-	(121,953)	(22,144)	1,805,540	1,024,628	2,429,234	8,337,791	3,817,215	115,823,106
San Diego	136,084,848	-	(173,535)	(33,828)	1,872,129	243,584	9,131,774	13,475,333	5,388,217	165,988,522
San Francisco	53,100,700	-	(15,957)	(12,441)	249,859	82,047	3,616,699	4,644,515	2,066,636	63,732,058
San Joaquin	36,280,428	-	(109,053)	(6,262)	630,921	78,850	435,074	2,993,226	1,370,361	41,673,545
San Luis Obispo	13,598,496	-	(11,098)	(1,268)	223,398	78,211	687,484	1,323,933	548,477	16,447,633
San Mateo	35,630,604	-	(48,867)	(1,533)	304,691	41,343	1,710,882	3,467,858	1,377,392	42,482,371
Santa Barbara	21,357,764	-	(1,766)	(1,827)	428,487	30,688	1,593,971	2,016,123	852,937	26,276,376
Santa Clara	76,092,236	-	(156,696)	(7,154)	88,398	145,553	-	6,790,995	2,826,584	85,779,917
Santa Cruz	12,771,901	-	6,926	(1,410)	205,033	29,196	738,840	1,185,108	491,666	15,427,260
Shasta	11,807,911	-	64,789	(573)	303,718	88,653	275,220	1,079,724	448,069	14,067,513
Sierra	756,002	-	-	(27)	45,290	284	5,593	-	29,600	836,741
Siskiyou	2,914,855	-	(18,540)	(285)	91,465	11,508	87,278	243,258	111,369	3,440,908
Solano	21,503,845	-	(34,121)	(4,300)	507,109	149,602	2,312,758	2,087,235	882,304	27,404,433
Sonoma	22,905,581	-	(19,328)	(3,136)	521,975	82,047	216,737	2,370,189	897,244	26,971,310
Stanislaus	24,475,546	-	(28,635)	(1,751)	331,264	119,767	541,211	2,026,477	927,763	28,391,642
Sutter	5,562,701	-	-	(293)	84,326	16,836	359,185	490,944	224,765	6,738,465
Tehama	4,394,856	-	4,872	(126)	146,879	26,639	256,485	447,518	169,890	5,447,013
Trinity	1,687,674	-	-	(81)	37,673	3,978	6,269	118,716	62,608	1,916,837
Tulare	21,316,116	-	(20,912)	(3,178)	88,654	82,473	1,465,897	1,868,438	855,410	25,652,899
Tuolumne	3,637,100	-	(3,380)	(152)	98,406	11,508	204,950	358,244	140,455	4,447,131
Ventura	35,001,525	-	4,694	(8,009)	23,204	459,037	1,021,068	2,958,113	1,354,286	40,813,917
Yolo	11,122,275	-	(13,827)	(1,353)	111,427	24,721	254,544	926,704	424,265	12,848,756
Yuba	4,870,125	-	-	(117)	134,553	38,147	277,552	388,043	190,174	5,898,477
Unallocated	-	-	-	-	-	-	-	-	-	-
Total	1,845,138,172	(43,825)	(2,395,774)	(344,884)	30,169,555	9,223,000	93,416,548	167,831,000	72,173,000	2,215,166,791

¹ Revenue does not reflect an allocation of funding to the trail courts, but is used in the calculation of the Workload Formula allocation.

Court	WORKLOAD ALLOCATION ADJUSTMENTS					WORKLOAD FORMULA	
	2021-22 Workload Funding Floor Adjustment				2021-22 Final Workload Allocation	2021-22 Workload Formula	Workload Formula Percentage
	Applied Funding Floor	Floor Allocation Adjustment	Percentage Share of Reduction	Reduction Allocation			
	U	V	W	X	Y (T+V+X)	Z	AA (Y/Z)
Alameda			3.74%	4,556	82,853,797	91,263,264	90.8%
Alpine	800,000	(84,989)	-		800,000	436,233	183.4%
Amador			0.17%	210	3,811,969	4,104,927	92.9%
Butte			0.57%	698	12,686,526	15,499,673	81.9%
Calaveras			0.14%	171	3,113,405	3,034,383	102.6%
Colusa			0.11%	130	2,371,498	2,415,621	98.2%
Contra Costa			2.28%	2,780	50,550,945	59,635,536	84.8%
Del Norte			0.16%	192	3,488,058	3,448,591	101.1%
El Dorado			0.40%	491	8,921,043	10,324,368	86.4%
Fresno			2.65%	3,220	58,549,644	75,332,816	77.7%
Glenn			0.13%	154	2,795,390	2,676,801	104.4%
Humboldt			0.36%	436	7,919,693	9,021,637	87.8%
Imperial			0.47%	577	10,492,754	9,738,693	107.7%
Inyo			0.11%	129	2,343,914	2,271,352	103.2%
Kern			2.84%	3,454	62,809,351	73,668,735	85.3%
Kings			0.43%	528	9,599,952	11,675,695	82.2%
Lake			0.19%	236	4,286,900	5,493,217	78.0%
Lassen			0.12%	140	2,553,568	2,263,344	112.8%
Los Angeles			27.74%	33,768	614,047,038	819,680,292	74.9%
Madera			0.43%	523	9,513,674	13,010,199	73.1%
Marin			0.63%	769	13,986,764	15,094,820	92.7%
Mariposa			0.07%	90	1,639,792	1,798,556	91.2%
Mendocino			0.32%	388	7,063,064	7,538,191	93.7%
Merced			0.68%	831	15,107,823	18,692,196	80.8%
Modoc			0.06%	70	1,276,377	1,219,811	104.6%
Mono			0.11%	129	2,338,492	1,974,169	118.5%
Monterey			1.04%	1,266	23,012,580	27,857,633	82.6%
Napa			0.40%	483	8,786,945	10,602,266	82.9%
Nevada			0.25%	304	5,522,629	7,272,182	75.9%
Orange			7.28%	8,856	161,041,188	206,095,347	78.1%
Placer			0.92%	1,122	20,407,354	25,911,569	78.8%
Plumas			0.08%	97	1,763,098	1,680,815	104.9%
Riverside			5.64%	6,866	124,855,721	148,174,515	84.3%
Sacramento			4.16%	5,059	91,994,611	124,969,095	73.6%
San Benito			0.20%	239	4,348,381	4,030,123	107.9%
San Bernardino			5.23%	6,370	115,829,476	150,737,725	76.8%
San Diego			7.50%	9,129	165,997,651	191,973,298	86.5%
San Francisco			2.88%	3,505	63,735,563	62,252,778	102.4%
San Joaquin			1.88%	2,292	41,675,837	56,687,245	73.5%
San Luis Obispo			0.74%	905	16,448,537	20,537,274	80.1%
San Mateo			1.92%	2,336	42,484,708	48,051,532	88.4%
Santa Barbara			1.19%	1,445	26,277,821	30,835,347	85.2%
Santa Clara			3.88%	4,718	85,784,634	104,543,924	82.1%
Santa Cruz			0.70%	848	15,428,108	18,583,838	83.0%
Shasta			0.64%	774	14,068,286	16,930,842	83.1%
Sierra	800,000	(36,741)	-		800,000	405,754	197.2%
Siskiyou			0.16%	189	3,441,097	4,512,234	76.3%
Solano			1.24%	1,507	27,405,940	32,364,148	84.7%
Sonoma			1.22%	1,483	26,972,793	32,871,831	82.1%
Stanislaus			1.28%	1,561	28,393,203	35,282,048	80.5%
Sutter			0.30%	371	6,738,836	9,183,121	73.4%
Tehama			0.25%	300	5,447,312	6,309,266	86.3%
Trinity			0.09%	105	1,916,942	1,957,377	97.9%
Tulare			1.16%	1,411	25,654,309	33,580,726	76.4%
Tuolumne			0.20%	245	4,447,375	4,989,741	89.1%
Ventura			1.84%	2,245	40,816,162	50,901,752	80.2%
Yolo			0.58%	707	12,849,462	17,607,955	73.0%
Yuba			0.27%	324	5,898,802	5,150,429	114.5%
Unallocated	-	-	-	-	-	-	-
Total	1,600,000	(121,730)	100.0%	121,730	2,215,166,791	2,754,156,851	80.4%

¹ Revenue does not reflect an allocation of funding to the trail courts, but is used in the calculation of the Workload Formula allocation.