

Court	2022-23 ONGOING BASE ADJUSTMENTS GL 812110			2023-24 ONGOING BASE ALLOCATIONS				OTHER ONE-TIME TCTF ALLOCATIONS				
	2022-23 Ending Trial Court Trust Fund (TCTF) Ongoing Base Allocation	Reduction for 2022-23 Civil Assessment Redistribution	2022-23 Adjusted Ending TCTF Ongoing Base Allocation	GL 812110				GL 812110				
				2023-24 Inflationary Adjustment Funding of \$74.1m (3 Percent)	2023-24 Non-Interpreter Benefit Cost Change Funding <sup>1</sup>	2023-24 Civil Assessment Redistribution	Total Ongoing Allocations	Telephonic Appearances	Criminal Justice Realignment	Court Reporters SB 170 Funding	Increased Transcript Rates SB 170 Funding	Total One-Time Base Allocations
A	B	C (A+B)	D	E	F	G (D:F)	H	I	J	K	L (H:K)	
Alameda	84,421,035	(1,023,593)	83,397,443	2,652,865	134,353	479,311	3,266,529	-	159,891	-	-	159,891
Alpine	886,022	-	886,022	28,500	11,514	-	40,014	-	474	-	-	474
Amador	3,987,300	-	3,987,300	119,320	172,218	-	291,538	5,790	5,764	-	-	11,554
Butte	13,503,991	(223,924)	13,280,067	402,314	202,875	176,614	781,803	15,210	149,942	-	-	165,152
Calaveras	3,082,492	-	3,082,492	98,632	79,796	-	178,428	791	7,580	-	-	8,371
Colusa	2,236,377	-	2,236,377	71,098	37,916	-	109,014	-	7,343	-	-	7,343
Contra Costa	47,950,059	(1,511,254)	46,438,805	1,557,426	586,905	1,191,962	3,336,293	-	40,269	-	-	40,269
Del Norte	3,452,934	-	3,452,934	111,653	37,879	-	149,532	-	14,686	-	-	14,686
El Dorado	8,583,153	(129,338)	8,453,815	282,132	44,465	102,012	428,608	24,418	41,690	-	-	66,108
Fresno	58,154,078	(1,865,347)	56,288,731	1,922,337	(706,248)	1,471,244	2,687,333	75,930	173,867	-	-	249,797
Glenn	2,710,148	-	2,710,148	87,397	-	-	87,397	-	1,230	-	-	5,968
Humboldt	7,758,536	(104,892)	7,653,644	252,157	17,486	82,731	352,374	12,250	24,398	-	-	36,648
Imperial	9,861,262	-	9,861,262	303,832	198,243	-	502,074	25,465	26,530	-	-	51,995
Inyo	2,406,403	-	2,406,403	73,939	25,086	-	99,025	1,395	7,817	-	-	9,212
Kern	56,277,697	(1,888,221)	54,389,476	1,945,910	(74,973)	1,489,285	3,360,223	38,700	289,936	-	-	328,636
Kings	10,026,532	(312,333)	9,714,199	321,875	97,652	246,344	665,872	5,935	68,220	-	-	74,155
Lake	4,991,278	(144,785)	4,846,493	149,208	22,123	114,195	285,527	-	12,554	-	-	12,554
Lassen	2,589,338	-	2,589,338	75,164	79,329	-	154,493	4,241	8,764	-	-	13,006
Los Angeles	680,997,599	(21,126,821)	659,870,778	21,772,286	5,930,570	16,663,232	44,366,087	-	3,050,014	-	-	3,050,014
Madera	11,560,181	(350,567)	11,209,614	361,278	13,410	276,501	651,189	-	41,453	-	-	41,453
Marin	12,423,546	(174,063)	12,249,483	423,227	(33,482)	137,288	527,032	42,540	22,977	-	-	65,517
Mariposa	1,706,871	-	1,706,871	54,296	12,770	-	67,067	-	3,790	-	-	3,790
Mendocino	7,004,281	(58,932)	6,945,348	229,529	31,898	0	261,428	8,520	64,193	-	-	72,713
Merced	15,203,840	(483,440)	14,720,400	498,210	75,615	381,301	955,127	13,095	57,798	-	-	70,893
Modoc	1,204,402	-	1,204,402	39,869	14,285	-	54,154	-	776	-	-	3,934
Mono	2,144,960	-	2,144,960	70,405	-	-	70,405	-	-	-	-	-
Monterey	24,913,368	(737,493)	24,175,875	760,025	294,765	581,679	1,636,469	-	54,245	-	-	54,245
Napa	8,449,022	(115,140)	8,333,881	279,400	76,066	115,140	470,606	14,590	30,557	-	-	45,147
Nevada	6,846,625	(190,881)	6,655,744	196,712	25,134	190,881	412,727	-	6,396	-	-	6,396
Orange	172,433,536	(5,364,415)	167,069,121	5,528,308	(453,971)	4,421,800	9,496,137	-	535,813	-	-	535,813
Placer	23,889,070	(704,473)	23,184,596	725,996	236,489	555,635	1,518,120	24,920	43,585	-	-	68,505
Plumas	1,728,168	-	1,728,168	55,546	-	-	55,546	2,448	13,265	-	-	15,713
Riverside	129,627,227	(3,873,460)	125,753,767	3,991,802	2,463,814	3,055,091	9,510,706	-	863,650	-	-	863,650
Sacramento	101,714,709	(3,079,318)	98,635,391	3,173,397	237,934	2,428,732	5,840,064	43,920	167,234	-	-	211,154
San Benito	4,412,520	-	4,412,520	139,869	-	-	139,869	-	15,239	-	-	15,239
San Bernardino	140,897,876	(4,053,883)	136,843,993	4,177,737	(865,298)	3,197,395	6,509,834	239,760	1,062,625	-	-	1,302,385
San Diego	161,837,533	(2,130,881)	159,706,652	5,099,211	1,160,226	1,680,677	7,940,114	-	340,864	-	-	340,864
San Francisco	54,213,965	-	54,213,965	1,909,468	(910,113)	-	999,356	17,515	108,015	-	-	125,530
San Joaquin	47,955,933	(1,464,125)	46,491,809	1,508,857	413,723	1,154,790	3,077,370	51,955	77,222	-	-	129,177
San Luis Obispo	17,531,130	(529,032)	17,002,098	545,195	117,156	417,260	1,079,611	18,700	83,143	-	-	101,843
San Mateo	40,801,236	(551,661)	40,249,575	1,319,206	(1,881,585)	551,661	(10,718)	39,742	93,092	-	-	132,835
Santa Barbara	25,371,632	(325,198)	25,046,434	794,159	158,945	256,491	1,209,595	44,719	24,398	-	-	69,117
Santa Clara	86,611,419	(1,154,167)	85,457,252	2,746,980	619,688	910,319	4,276,987	-	134,782	-	-	134,782
Santa Cruz	15,559,617	(439,448)	15,120,169	490,812	86,449	346,603	923,865	21,904	33,400	-	-	55,303
Shasta	17,604,093	(388,554)	17,215,540	467,949	366,748	306,461	1,141,159	9,190	156,575	-	-	165,765
Sierra	795,086	-	795,086	28,500	27,821	-	56,321	630	237	-	-	867
Siskiyou	4,130,910	(123,205)	4,007,705	126,969	53,878	97,175	278,022	-	3,316	-	-	3,316
Solano	27,103,872	(573,749)	26,530,124	847,269	420,285	452,530	1,720,083	42,765	151,837	-	-	194,602
Sonoma	28,497,042	(872,797)	27,624,245	899,463	-	688,396	1,587,859	14,895	77,222	-	-	92,117
Stanislaus	28,908,707	(889,759)	28,018,948	930,866	425,880	701,775	2,058,521	-	151,837	-	-	151,837
Sutter	7,645,121	(230,173)	7,414,948	237,205	55,827	230,173	523,205	2,795	15,634	-	-	18,429
Tehama	5,453,383	(121,923)	5,331,460	173,135	130,146	96,164	399,445	1,340	21,082	-	-	22,422
Trinity	2,436,062	-	2,436,062	61,900	-	-	61,900	400	3,316	-	-	3,716
Tulare	30,166,727	(900,115)	29,266,612	927,616	557,498	709,943	2,195,056	12,890	89,065	-	-	101,955
Tuolumne	4,626,776	(58,439)	4,568,336	143,566	74,016	0	217,582	6,280	10,896	-	-	17,176
Ventura	41,699,814	(601,850)	41,097,964	1,299,160	72,178	474,694	1,846,031	-	503,361	-	-	503,361
Yolo	15,046,385	(440,621)	14,605,764	454,083	177,976	347,528	979,588	-	28,188	-	-	28,188
Yuba	5,732,764	-	5,732,764	179,780	77,709	-	257,489	9,456	35,058	-	-	44,514
Unallocated	-	-	-	-	-	-	-	-	-	30,000,000	7,000,000	37,000,000
<b>Total</b>	<b>2,339,366,045</b>	<b>(59,312,271)</b>	<b>2,280,053,774</b>	<b>74,125,000</b>	<b>11,231,071</b>	<b>46,781,014</b>	<b>132,137,085</b>	<b>897,100</b>	<b>9,223,000</b>	<b>30,000,000</b>	<b>7,000,000</b>	<b>47,120,100</b>

<sup>1</sup> Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

Court	2023-24 BASE ALLOCATION ADJUSTMENTS						2023-24 Total TCTF Base Allocation	2023-24 OTHER NON-TCTF BASE ALLOCATIONS				2023-24 Total Base Allocation
	GL 812110							GL 812110	GL 816111	GL 816111	GL 831013	
	Floor Allocation Adjustment	Floor Reduction Allocation (TBD)	Reduction for SJO Conversion (Annualization)	Supplemental Funding (\$10m Reserve) Replenishment	One-Time Reduction for Fund Balance Above the 3% Cap	Total Base Allocation Adjustments		Trial Court Operations Allocation Funded from General Fund	General Fund Employee Benefits	General Fund Pretrial Funding (Ongoing)	General Fund CARE Act Funding (Ongoing)	
	M	N	O	P	Q	R (M:Q)		T	U	V	W	
						S (C+G+L+R)					X (S+T+W)	
Alameda	-	(301)	-	-	-	(301)	86,823,562	2,104,111	3,102,046	-	-	92,029,719
Alpine	(47,667)	-	-	-	-	(47,667)	878,843	21,282	20,340	-	-	920,465
Amador	-	(15)	-	-	-	(15)	4,290,377	62,182	51,756	-	-	4,404,315
Butte	-	(47)	-	-	-	(47)	14,226,976	273,524	124,077	-	-	14,624,577
Calaveras	-	(12)	-	-	-	(12)	3,269,280	58,645	50,506	-	-	3,378,431
Colusa	-	(8)	-	-	-	(8)	2,352,726	48,701	24,773	-	-	2,426,200
Contra Costa	-	(179)	-	-	-	(179)	49,815,189	1,132,213	1,396,191	-	-	52,343,593
Del Norte	-	(13)	-	-	-	(13)	3,617,139	69,702	94,130	-	-	3,780,971
El Dorado	-	(32)	-	-	-	(32)	8,948,499	186,535	213,120	-	-	9,348,154
Fresno	-	(214)	-	-	-	(214)	59,225,647	1,211,523	3,340,363	-	-	63,777,533
Glenn	-	(10)	-	-	-	(10)	2,803,503	52,813	54,665	-	-	2,910,981
Humboldt	-	(30)	-	-	-	(30)	8,042,637	172,432	73,084	-	-	8,288,153
Imperial	-	(35)	-	-	-	(35)	10,415,296	237,510	125,539	-	-	10,778,345
Inyo	-	(9)	-	-	-	(9)	2,514,631	57,003	75,586	-	-	2,647,220
Kern	-	(215)	-	-	-	(215)	58,078,120	1,122,339	3,544,268	-	-	62,744,727
Kings	-	(37)	-	-	-	(37)	10,454,189	185,312	45,118	-	-	10,684,619
Lake	-	(17)	-	-	-	(17)	5,144,557	93,356	9,123	-	-	5,247,036
Lassen	-	(9)	-	-	-	(9)	2,756,827	65,929	7,839	-	-	2,830,595
Los Angeles	-	(2,457)	-	-	-	(2,457)	706,884,822	14,700,731	18,887,968	-	-	740,473,521
Madera	-	(42)	-	-	-	(42)	11,902,215	200,598	384,825	-	-	12,487,638
Marin	-	(48)	-	-	-	(48)	12,841,985	337,855	644,511	-	-	13,824,351
Mariposa	-	(6)	-	-	-	(6)	1,777,721	33,001	22,301	-	-	1,833,023
Mendocino	-	(26)	-	-	-	(26)	7,279,464	139,029	311,771	-	-	7,730,264
Merced	-	(57)	-	-	-	(57)	15,746,362	312,868	774,827	-	-	16,834,057
Modoc	-	(5)	-	-	-	(5)	1,262,486	26,220	31,967	-	-	1,320,673
Mono	-	(8)	-	-	-	(8)	2,215,357	43,038	85,641	-	-	2,344,036
Monterey	-	(88)	-	-	-	(88)	25,866,500	472,462	277,496	-	-	26,616,458
Napa	-	(31)	-	-	-	(31)	8,849,603	199,584	309,795	-	-	9,358,982
Nevada	-	(22)	-	-	-	(22)	7,074,845	139,614	95,495	-	-	7,309,954
Orange	-	(631)	-	-	-	(631)	177,100,440	3,891,207	6,929,920	-	-	187,921,567
Placer	-	(84)	-	-	-	(84)	24,771,138	410,174	634,796	-	-	25,816,108
Plumas	-	(6)	-	-	-	(6)	1,799,420	36,529	14,929	-	-	1,850,878
Riverside	-	(462)	-	-	-	(462)	136,127,661	2,296,005	923,656	-	-	139,347,322
Sacramento	-	(365)	-	-	-	(365)	104,686,244	2,090,813	3,560,591	-	-	110,337,648
San Benito	-	(16)	-	-	-	(16)	4,567,611	70,059	34,642	-	-	4,672,312
San Bernardino	-	(484)	-	-	-	(484)	144,655,729	2,569,673	1,264,732	-	-	148,490,134
San Diego	-	(582)	-	-	-	(582)	167,987,049	3,882,649	2,853,598	-	-	174,723,296
San Francisco	-	(212)	-	-	-	(212)	55,338,639	1,531,727	5,487,134	-	-	62,357,500
San Joaquin	-	(173)	-	-	-	(173)	49,698,182	859,541	1,245,356	-	-	51,803,079
San Luis Obispo	-	(63)	-	-	-	(63)	18,183,490	376,713	298,957	-	-	18,859,160
San Mateo	-	(145)	-	-	-	(145)	40,371,546	932,577	2,411,112	-	-	43,715,235
Santa Barbara	-	(92)	-	-	-	(92)	26,325,053	569,017	1,597,661	-	-	28,491,731
Santa Clara	-	(322)	-	-	-	(322)	89,868,699	2,129,236	2,309,466	-	-	94,307,401
Santa Cruz	-	(57)	-	-	-	(57)	16,099,281	321,970	203,558	-	-	16,624,809
Shasta	-	(55)	-	-	-	(55)	18,522,408	337,674	262,221	-	-	19,122,303
Sierra	56,116	-	-	-	-	56,116	908,390	21,571	9,616	-	-	939,577
Siskiyou	-	(15)	-	-	-	(15)	4,289,029	85,800	91,038	-	-	4,465,867
Solano	-	(98)	-	-	-	(98)	28,444,712	559,362	353,778	-	-	29,357,852
Sonoma	-	(102)	-	-	-	(102)	29,304,118	643,923	1,172,049	-	-	31,120,090
Stanislaus	-	(108)	-	-	-	(108)	30,229,198	540,457	1,305,229	-	-	32,074,884
Sutter	-	(27)	-	-	-	(27)	7,956,554	127,407	159,761	-	-	8,243,722
Tehama	-	(21)	-	-	-	(21)	5,753,307	98,606	108,184	-	-	5,960,097
Trinity	-	(7)	-	-	-	(7)	2,501,671	47,850	53,679	-	-	2,603,200
Tulare	-	(108)	-	-	-	(108)	31,563,516	457,506	33,744	-	-	32,054,766
Tuolumne	-	(17)	-	-	-	(17)	4,803,078	85,983	50,352	-	-	4,939,413
Ventura	-	(150)	-	-	-	(150)	43,447,206	914,809	968,752	-	-	45,330,767
Yolo	-	(52)	-	-	-	(52)	15,613,488	245,500	210,076	-	-	16,069,064
Yuba	-	(21)	-	-	-	(21)	6,034,746	105,550	90,867	-	-	6,231,163
Unallocated	-	-	-	-	-	-	37,000,000	-	-	68,950,000	20,035,860	125,985,860
<b>Total</b>	<b>8,449</b>	<b>(8,449)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>2,459,310,959</b>	<b>50,000,000</b>	<b>68,818,575</b>	<b>68,950,000</b>	<b>20,035,860</b>	<b>2,667,115,394</b>

<sup>1</sup> Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

Court	2023-24 NON-BASE ALLOCATIONS						2023-24 Trial Court Allocation
	GL 812167	GL 832010	GL 834010	GL 834010	GL 832012	Total Non-Base Allocations	
	2% Automation Replacement	Self-Help	Court Interpreters Program (CIP) Allocation	CIP Ongoing Benefits	Dependency Counsel Allocation (\$186.7m with Reserve)		
	Y	Z	AA	AB	AC		
Alameda	424,792	1,009,970	5,855,151	37,690	-	7,327,603	99,357,322
Alpine	2,034	34,675	882	-	-	37,591	958,056
Amador	11,006	56,263	66,706	108,453	-	242,428	4,646,743
Butte	59,332	163,674	263,022	-	-	486,028	15,110,605
Calaveras	18,652	60,407	68,993	-	-	148,052	3,526,483
Colusa	13,708	46,905	139,071	-	-	199,684	2,625,884
Contra Costa	218,186	709,092	3,315,644	18,853	-	4,261,775	56,605,368
Del Norte	11,208	49,989	52,538	-	-	113,735	3,894,706
El Dorado	54,374	145,931	251,822	-	-	452,127	9,800,282
Fresno	181,080	629,073	2,599,229	(12,508)	-	3,396,874	67,174,408
Glenn	19,264	51,045	139,285	-	-	209,594	3,120,575
Humboldt	48,160	112,977	192,364	(91)	-	353,410	8,641,563
Imperial	67,678	145,188	647,846	9,436	-	870,149	11,648,494
Inyo	30,402	44,882	70,698	-	-	145,982	2,793,202
Kern	277,328	568,760	4,178,597	(2,062,752)	-	2,961,933	65,706,660
Kings	57,026	123,584	611,944	1,035	-	793,589	11,478,208
Lake	20,328	71,903	134,170	-	-	226,401	5,473,437
Lassen	20,156	51,546	55,450	-	-	127,152	2,957,746
Los Angeles	3,144,530	6,028,083	41,816,164	715,520	-	51,704,297	792,177,818
Madera	52,502	127,019	708,662	8,817	-	896,999	13,384,637
Marin	114,766	187,724	754,380	(5,258)	-	1,051,613	14,875,963
Mariposa	3,904	44,591	41,817	1,084	-	91,396	1,924,419
Mendocino	30,068	85,968	449,846	(633)	-	565,249	8,295,513
Merced	55,652	199,206	1,164,572	1,989	-	1,421,419	18,255,476
Modoc	6,134	39,618	5,118	-	-	50,870	1,371,543
Mono	12,446	41,983	67,013	-	-	121,442	2,465,479
Monterey	183,464	293,559	1,556,669	24,740	-	2,058,432	28,674,891
Napa	30,550	116,203	780,667	(17)	-	927,403	10,286,385
Nevada	49,946	91,807	83,050	-	-	224,803	7,534,756
Orange	923,882	1,915,141	11,114,740	83,991	-	14,037,754	201,959,321
Placer	77,378	266,252	641,753	5,781	-	991,164	26,807,272
Plumas	9,206	45,284	10,752	-	-	65,242	1,916,120
Riverside	532,226	1,458,505	6,611,571	152,773	-	8,755,075	148,102,397
Sacramento	340,254	937,891	4,830,091	41,158	-	6,149,394	116,487,042
San Benito	14,700	69,472	132,951	-	-	217,123	4,889,436
San Bernardino	435,474	1,311,982	6,931,156	(124,402)	-	8,554,211	157,044,344
San Diego	718,442	1,992,172	6,810,072	7,173	-	9,527,859	184,251,155
San Francisco	272,528	554,282	4,235,905	(23,879)	-	5,038,837	67,396,337
San Joaquin	201,698	483,455	2,015,908	10,003	-	2,711,064	54,514,143
San Luis Obispo	130,020	197,513	927,433	14,425	-	1,269,391	20,128,551
San Mateo	329,518	487,187	3,080,562	(68,846)	-	3,828,421	47,543,655
Santa Barbara	162,858	299,425	2,631,873	(5,388)	-	3,088,768	31,580,499
Santa Clara	452,782	1,180,269	6,903,538	42,237	-	8,578,826	102,886,227
Santa Cruz	113,210	194,628	1,041,204	7,704	-	1,356,746	17,981,555
Shasta	44,394	138,439	432,228	-	-	615,061	19,737,365
Sierra	1,830	35,878	428	-	-	38,136	977,713
Siskiyou	37,000	60,087	60,938	-	-	158,025	4,623,892
Solano	119,364	291,897	775,347	42,331	-	1,228,939	30,586,790
Sonoma	119,004	326,183	1,675,144	7,067	-	2,127,398	33,247,488
Stanislaus	88,718	360,402	1,726,479	5,899	-	2,181,497	34,256,381
Sutter	37,382	91,672	323,657	-	-	452,711	8,696,433
Tehama	28,100	71,778	226,677	1,142	-	327,697	6,287,794
Trinity	7,648	41,977	68,299	-	-	117,924	2,721,124
Tulare	204,932	314,070	2,008,697	17,896	-	2,545,594	34,600,360
Tuolumne	16,642	66,058	69,441	-	-	152,141	5,091,554
Ventura	205,304	533,382	2,392,242	6,416	-	3,137,343	48,468,110
Yolo	48,556	163,904	892,624	4,182	-	1,109,265	17,178,329
Yuba	15,788	79,190	74,899	-	-	169,877	6,401,040
Unallocated	-	-	-	-	186,700,000	186,700,000	312,685,860
<b>Total</b>	<b>10,907,514</b>	<b>25,300,000</b>	<b>134,717,977</b>	<b>(925,977)</b>	<b>186,700,000</b>	<b>356,699,514</b>	<b>3,023,814,908</b>

<sup>1</sup> Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.